

Local Development Finance Authority (LDFA)

Proposed Budget FY 25

| | 2025 Proposed Budget |
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| Fund: 250 Local Development Finance Auth | |
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| Revenue | |
| 250.64.1254 - Local Development Finance Auth,SmartZone,Smartzone Finance Auth Rev | \$470,302.00 |
| Revenue Totals | \$470,302.00 |
| | |
| Expenditures | |
| 250.64.2541 - Local Development Finance Auth,SmartZone,Smartzone Area 1 | \$103,000.00 |
| 250.64.2542 - Local Development Finance Auth,SmartZone,Watkins Road Improvements | \$387,500.00 |
| Expenditure Totals | \$490,500.00 |
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| Fund Total: Local Development Finance Auth | (\$20,198.00) |
| 06/30/23 Projected Working Capital | \$372,072.00 |
| 06/30/24 Projected Working Capital | \$351,874.00 |