

Brownfield Redevelopment Finance Authority

Proposed Budget FY 25

2025 Proposed
Budget

Fund: 243 Brownfield Redevelopment Fin Aut

Revenue

243.63.1252 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment Revenue	\$730,190.00
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Revenue Totals	\$730,190.00
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Expenditures

243.63.2252 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment Expense	\$126,000.00
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243.63.2254 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - TODA	\$140,801.00
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243.63.2255 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - ReConserve	\$32,860.00
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243.63.2256 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelop - Heritage Tower	\$31,025.00
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243.63.2257 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelop - Shouldice Mound	\$100,000.00
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Expenditure Totals	\$430,686.00
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Fund Total: Brownfield Redevelopment Fin Aut	\$299,504.00
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06/30/24 Projected Fund Balance	\$2,382,925.00
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06/30/25 Projected Fund Balance	\$2,682,429.00
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