

Brownfield Redevelopment Finance Authority

Proposed Budget FY 24

2024 Proposed
Budget

Fund: 243 Brownfield Redevelopment Fin Aut

Revenue

243.63.1252 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment Revenue	\$740,928.00
243.63.2253 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - WKKI	\$0.00
243.63.2254 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - TODA	\$0.00
Revenue Totals	\$740,928.00

Expenditures

243.63.2252 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment Expense	\$156,000.00
243.63.2253 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - WKKI	\$0.00
243.63.2254 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - TODA	\$139,783.00
243.63.2255 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - ReConserve	\$32,860.00
243.63.2256 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelop - Heritage Tower	\$31,025.00
243.63.2257 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelop - Shouldice Mound	\$500,000.00
Expenditure Totals	\$859,668.00

Fund Total: Brownfield Redevelopment Fin Aut	(\$118,740.00)
06/30/23 Projected Fund Balance	\$2,161,920.00
06/30/24 Projected Fund Balance	\$2,043,180.00