

Local Development Finance Authority (LDFA)

Proposed Budget FY 24

	2024 Proposed Budget
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Fund: 250 Local Development Finance Auth	
Revenue	
250.64.1254 - Local Development Finance Auth,SmartZone,Smartzone Finance Auth Rev	\$355,188.00
Revenue Totals	\$355,188.00
Expenditures	
250.64.2541 - Local Development Finance Auth,SmartZone,Smartzone Area 1	\$103,000.00
250.64.2542 - Local Development Finance Auth,SmartZone,Watkins Road Improvements	\$192,000.00
Expenditure Totals	\$295,000.00
Fund Total: Local Development Finance Auth	\$60,188.00
06/30/23 Projected Fund Balance	\$262,551.00
06/30/24 Projected Fund Balance	\$322,739.00