

# Local Development Finance Authority (LDFA)

## Proposed Budget FY 23

**2023 Proposed  
Budget**

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**Fund: 250 Local Development Finance Auth**

**Revenue**

250.64.1254 - Local Development Finance Auth,SmartZone,Smartzone Finance Auth Rev	\$398,023.00
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<b>Revenue Totals</b>	<b>\$398,023.00</b>
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**Expenditures**

250.64.2541 - Local Development Finance Auth,SmartZone,Smartzone Area 1	\$103,000.00
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250.64.2542 - Local Development Finance Auth,SmartZone,Watkins Road Improvements	\$196,500.00
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<b>Expenditure Totals</b>	<b>\$299,500.00</b>
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<b>Fund Total: Local Development Finance Auth</b>	<b>\$98,523.00</b>
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<b>06/30/22 Projected Fund Balance</b>	<b>\$214,742.00</b>
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<b>06/30/23 Projected Fund Balance</b>	<b>\$313,265.00</b>
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