

Brownfield Redevelopment Finance Authority

Proposed Amended Budget FY 22

**2022 Proposed
Amended Amount**

Fund: 243 Brownfield Redevelopment Fin Aut

Revenue

243.63.1252 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment Revenue	\$640,270.00
243.63.2253 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - WKKI	\$0.00
243.63.2254 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - TODA	\$0.00
Revenue Totals	\$640,270.00

Expenditures

243.63.2252 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment Expense	\$54,000.00
243.63.2253 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - WKKI	\$0.00
243.63.2254 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - TODA	\$185,443.00
243.63.2255 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - ReConserve	\$32,164.00
243.63.2256 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelop - Heritage Tower	\$0.00
243.63.2257 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelop - Shouldice Mound	\$0.00
Expenditure Totals	\$271,607.00

Fund Total: Brownfield Redevelopment Fin Aut	\$368,663.00
06/30/21 Fund Balance	\$1,423,016.00
06/30/22 Projected Fund Balance	\$1,791,679.00