

Brownfield Redevelopment Finance Authority

Proposed Budget FY 23

**2023 Proposed
Budget**

Fund: 243 Brownfield Redevelopment Fin Aut

Revenue

243.63.1252 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment Revenue	\$669,484.00
243.63.2253 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - WKKI	\$0.00
243.63.2254 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - TODA	\$0.00
Revenue Totals	\$669,484.00

Expenditures

243.63.2252 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment Expense	\$81,500.00
243.63.2253 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - WKKI	\$0.00
243.63.2254 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - TODA	\$134,052.00
243.63.2255 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelopment - ReConserve	\$32,164.00
243.63.2256 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelop - Heritage Tower	\$100.00
243.63.2257 - Brownfield Redevelopment Fin Aut,Brownfield,BRA Redevelop - Shouldice Mound	\$300,000.00
Expenditure Totals	\$547,816.00

Fund Total: Brownfield Redevelopment Fin Aut

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06/30/22 Projected Fund Balance	\$1,791,679.00
06/30/23 Projected Fund Balance	\$1,913,347.00